



State of New Jersey Local Government Services

Year: 2017 Municipal User Friendly Budget

MUNICIPALITY: 0906 Jersey City City - County of Hudson

Introduced

Municode: 0906

Filename: 0906_fbi_2017.xlsm

Website: http://cityofjerseycity.com/

Phone Number:

(201) 547-5000

Mailing Address:

280 Grove Street

Email the UFB if not using Outlook

Municipality: Jersey City

State: NJ

Zip: 07302

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Steven	M.	Fulop	12/31/2017	FulopS@jcnj.org

Chief Administrative Officer

Robert	J.	Kakoleski		RJKakoleski@jcnj.org
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Chief Financial Officer

Donna		Mauer		Donnam@jcnj.org
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Municipal Clerk

Robert		Byrne		Rbyrne@jcnj.org
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Registered Municipal Accountant

Fredrick		Tomkins		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Rolando		Lavarro	12/31/2017	RLavarro@jcnj.org
Joyce		Watterman	12/31/2017	JWatterman@jcnj.org
Daniel		Rivera	12/31/2017	DRivera@jcnj.org
Frank		Gajewski	12/31/2017	FGajewski@jcnj.org
Christopher		Gadsden	12/31/2017	CGadsden@jcnj.org
Richard		Boggiano	12/31/2017	RBoggiano
Michael		Yun	12/31/2017	MYun@jcnj.org
Candice		Osborne	12/31/2017	COsborne@jcnj.org
Jermaine		Robinson	12/31/2017	JRobinson@jcnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	3.664	\$223,276,028.00	47.59%	\$3,425.84
Municipal Library	0.119	\$7,220,380.00	1.54%	\$110.80
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.985	\$120,985,223.00	25.79%	\$1,855.98
Regional School District			0.00%	\$0.00
County Purposes	1.895	\$115,491,912.00	24.61%	\$1,771.83
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.037	\$2,232,752.00	0.48%	\$34.22
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2016 Budget)	7.699	\$469,206,295.00	100.00%	\$7,198.66

Total Taxable Valuation as of October 1, 2016 \$6,093,045,338.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$93,500.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
3.664	3.664	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$223,276,028.00	\$228,298,260.00	2.25%	\$5,022,232.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,425.84	\$3,425.84	0.00%	\$0.00

Current Year 2017 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ESTIMATED	\$228,298,260.00
Municipal Library	ACTUAL	\$8,565,681.00
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$119,117,622.00
Regional School District		
County Purposes	ESTIMATED	\$119,245,399.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,348,185.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$477,575,147.00
Revenue Anticipated, Excluding Tax Levy		331,375,403.00
Budget Appropriations, before Reserve for Uncollected Taxes		563,415,835.00
Total Non-Municipal Tax Levy		\$240,711,206.00
Amount to be Raised by Taxes - Before RUT		\$472,751,638.00
Reserve for Uncollected Taxes (RUT)		\$4,823,508.98
Total Amount to be Raised by Taxes		\$477,575,146.98
 % of Tax Collections used to Calculate RUT		<u>98.99%</u>
 If % used exceeds the actual collection % then reference the statutory exception used		<u>40A:4-41c(1) 3 yr avg</u>
 <u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2016		438,492,749.00
Total Tax Levy, CY 2016		466,579,819.00
% of Taxes Collected, CY 2016		<u>93.98%</u>
 Delinquent Taxes - December 31, 2016		<u>\$586,859.00</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.47%	\$3,830,945.00	\$20,745,651.00	\$24,576,596.00	\$24,576,596.00							
08	Local Revenue	1.41%	\$660,387.00	\$46,809,464.00	\$47,469,851.00	\$47,469,851.00							
09	State Aid (without offsetting appropriation)	-3.39%	(\$2,351,743.00)	\$69,465,660.00	\$67,113,917.00	\$67,113,917.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$8,889,787.00	\$8,889,787.00	\$8,889,787.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-93.41%	(\$27,565,758.00)	\$29,509,479.00	\$1,943,721.00	\$1,943,721.00							
08	Other Special Items	-1.95%	(\$3,594,679.00)	\$184,163,901.00	\$180,569,222.00	\$180,569,222.00							
15	Receipts from Delinquent Taxes	38.42%	\$225,450.00	\$586,859.00	\$812,309.00	\$812,309.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.97%	\$2,185,376.00	\$226,112,884.00	\$228,298,260.00	\$228,298,260.00							
07	Minimum Library Tax	18.63%	\$1,345,301.00	\$7,220,380.00	\$8,565,681.00	\$8,565,681.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	-49.98%	(\$3,850,049.00)	\$7,702,473.00	\$3,852,424.00	\$3,852,424.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.84%	(\$29,114,770.00)	\$601,206,538.00	\$572,091,768.00	\$572,091,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20 General Government	356.00	61.00	0.17%	\$48,564.00	\$28,615,641.00	\$28,664,205.00	\$28,528,505.00	\$135,700.00							
21 Land-Use Administration	0.00	0.00	-2.92%	(\$5,000.00)	\$171,000.00	\$166,000.00	\$166,000.00								
22 Uniform Construction Code	0.00	0.00	10.77%	\$256,683.00	\$2,382,670.00	\$2,639,353.00	\$2,639,353.00								
23 Insurance	0.00	0.00	3.37%	\$3,641,992.00	\$108,204,862.00	\$111,846,854.00	\$111,846,854.00								
25 Public Safety	1,777.00	226.00	3.75%	\$6,939,807.00	\$184,843,098.00	\$191,782,905.00	\$191,394,474.00	\$388,431.00							
26 Public Works	211.00	60.00	39.87%	\$12,552,038.00	\$31,484,453.00	\$44,036,491.00	\$43,738,339.00	\$298,152.00							
27 Health and Human Services	99.00	14.00	34.84%	\$1,587,047.00	\$4,555,143.00	\$6,142,190.00	\$4,610,392.00	\$1,531,798.00							
28 Parks and Recreation	91.00	284.00	0.00%	\$0.00	\$7,722,560.00	\$7,722,560.00	\$7,722,560.00								
29 Education (including Library)			20.49%	\$1,525,137.00	\$7,441,618.00	\$8,966,755.00	\$8,966,755.00								
30 Unclassified			-17.75%	(\$2,442,096.00)	\$13,758,431.00	\$11,316,335.00	\$11,316,335.00								
31 Utilities and Bulk Purchases			12.06%	\$850,000.00	\$7,050,000.00	\$7,900,000.00	\$7,900,000.00								
32 Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35 Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36 Statutory Expenditures			1.01%	\$600,591.00	\$59,619,425.00	\$60,220,016.00	\$60,220,016.00								
37 Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42 Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43 Court and Public Defender	82.00	37.00	-3.03%	(\$141,056.00)	\$4,650,437.00	\$4,509,381.00	\$4,509,381.00								
44 Capital			-75.00%	(\$900,000.00)	\$1,200,000.00	\$300,000.00	\$300,000.00								
45 Debt			0.51%	\$338,736.00	\$66,663,163.00	\$67,001,899.00	\$67,001,899.00								
46 Deferred Charges			-18.15%	(\$1,530,000.00)	\$8,427,496.00	\$6,897,496.00	\$6,897,496.00								
48 Debt - Type 1 School District			-46.82%	(\$6,255,622.00)	\$13,361,441.00	\$7,105,819.00	\$7,105,819.00								
50 Reserve for Uncollected Taxes			25.37%	\$976,017.00	\$3,847,492.00	\$4,823,509.00	\$4,823,509.00								
55 Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total	2,616.00	682.00	3.26%	\$18,042,838.00	\$554,048,930.00	\$572,091,768.00	\$569,737,687.00	\$2,354,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	9,554	\$358,514,334.00	5.77%
2 Residential	36,722	\$3,340,855,884.00	53.76%
3A/3B Farm			0.00%
4A Commercial	3,448	\$1,539,027,480.00	24.76%
4B Industrial	542	\$440,918,360.00	7.09%
4C Apartments	1,665	\$535,390,530.00	8.61%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	51,931	\$6,214,706,588.00	100.00%
Average Ratio (%), Assessed to True Value		23.66%	
Equalized Valuation, Taxable Properties		\$26,266,722,688.08	
Total # of property tax appeals filed in 2016		County Tax Board	1,737.00
		State Tax Court	162.00
Number of 2016 County Tax Board decisions appealed to Tax Court		82.00	
Number of pending property tax appeals in State Tax Court		244.00	
Amount paid out by municipality for tax appeals in 2016		\$5,992,274.00	

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	174	\$299,279,600.00	6.49%
15B Other Schools	60	\$76,767,400.00	1.66%
15C Public Property	1,099	\$1,343,810,700.00	29.13%
15D Church and Charities	547	\$249,623,050.00	5.41%
15E Cemeteries & Graveyards	9	\$35,220,800.00	0.76%
15F Other Exempt	7,832	\$2,608,098,850.00	56.54%
Total	9,721	\$4,612,800,400.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 74.22%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption	19	\$923,422.09	\$22,940,000.00	\$1,766,609.40
I Dwelling Exemption	12		\$357,000.00	\$27,492.57
J Dwelling Abatement	145		\$6,911,700.00	\$532,270.02
K New Dwelling/Conversion Exemption	19		\$908,100.00	\$69,932.78
L New Dwelling/Conversion Abatement	469	\$3,970.25	\$18,616,700.00	\$1,433,672.07
N Multiple Dwelling Exemption	8	\$227,079.90	\$16,150,300.00	\$1,243,734.60
O Multiple Dwelling Abatement	6		\$775,500.00	\$59,721.26
Total 5 Yr Exemptions/Abatements	678	1,154,472.24	66,659,300.00	5,133,432.70

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
LAFAYETTE COMM LP-LAFAYETTE	Aff. Housing	105,992	1,985,300	152,888	FAIRVIEW ASSOCIATES	Aff. Housing	179,062	753,000	57,989	ARLINGTON ARMS	Aff. Housing	47,970	1,082,500	83,363	TCR-JERSEY CITY - URBAN RE	Other	1,148,546	16,660,800	1,283,048
THE ROOSEVELT APARTMENTS	Other	616,205	7,984,500	614,886	KENNEDY BLVD. ASSOCIATES	Aff. Housing	234,486	12,500,000	962,625	PADUA COURT URBAN RENEW	Aff. Housing	24,907	1,126,100	86,721	25-RIVER DRIVE SOUTH U.R.	Other	2,092,561	19,487,700	1,500,748
MONACO SOUTH	Other	886,768	72,701,900	5,598,773	ROSEVILLE AVENUE REDEVEL	Other	155,689	8,757,400	674,407	GRANDVIEW TERRACE	Aff. Housing	238,231	3,227,000	248,511	LIBERTY TOWERS (ESSEX WA)	Other	3,656,203	41,422,800	3,189,970
MONACO NORTH	Other	850,188	20,214,000	1,556,680	2854 KENNEDY LLC	Other	178,632	18,970,000	1,460,880	EQUALITY HOUSING LTD.	Aff. Housing	144,407	91,400	7,039	CALI HARBOR PLAZA VU URB	Comm./Indust.	944,130	24,159,100	1,860,492
GLORIA ROBINSON HOMES PH II	Aff. Housing	39,988	580,200	44,681	GLORIA ROBINSON CT	Aff. Housing	28,379	248,700	19,152	AUDOBON PARK APARTMENTS	Aff. Housing	145,941	629,700	48,493	CALI HARBOR V URBAN RENE	Comm./Indust.	3,810,334	94,006,100	7,239,410
YWCA IMPERATIVE HOUSING PAR	Other	66,207	28,600	2,202	AHM HOUSING ASSOCIATES PH	Aff. Housing	36,763	83,200	6,407	WOODWARD TERRACE	Aff. Housing	52,191	1,468,600	113,097	HYATT HOTEL	Comm./Indust.	1,741,608	31,982,500	2,462,972
277 GROVE ST	Other	142,937	8,718,200	671,389	NC HOUSING ASSOCIATES #100	Other	1,064,149	33,769,400	2,600,581	PAVONIA BROADWAY ASSOCI	Aff. Housing	135,797	423,800	32,637	99 RUTGERS URBAN RENEWAL	Other	11,202	225,500	17,366
POLAR LOGISTIC EAST URBAN REN	Other	24,000	2,678,500	206,271	NC HOUSING ASSOCIATES #200	Other	1,571,464	32,859,500	2,530,510	MID CITY II SCH B #01184	Aff. Housing	8,216	42,100	3,242	BRAMHALL AVE. U.R.	Aff. Housing	103,421	89,300	6,877
BARBARAS PLACE	Aff. Housing	52,697	256,500	19,753	THE WESTIN HOTEL	Comm./Indust.	896,091	16,958,200	1,305,951	RESURRECTION HOUSE CORP	Aff. Housing	16,743	1,760,000	135,538	PLAXA X.U.R.	Comm./Indust.	1,884,057	38,700,000	2,980,287
LAFAYETTE SR. LIVING CTR. (# 146	Aff. Housing	12,295	383,700	29,549	RAY GROUP LLC	Other	8,851	375,000	28,879	EUVEL DEVELOPMENT	Aff. Housing	4,034	225,000	17,327	ATRIUM AT HAMILTON PARK	Comm./Indust.	163,248	2,964,200	228,273
254 BERGEN AVENUE	Aff. Housing	18,631	385,100	29,657	JERSEY CITY VOLUNTEERS OF	Aff. Housing	109,617	2,970,000	228,720	ARLINGTON GARDENS	Aff. Housing	60,105	1,200,000	92,412	BR ORPHEUM	Other	382,062	7,236,300	557,267
KEYSTONE GREENVILLE U.R.	Aff. Housing	174,200	9,906,600	762,907	LAFAYETTE FAM. PH II-PAC. CI	Aff. Housing	51,411	1,486,400	114,468	VILLA BORDQUEEN II	Aff. Housing	45,926	1,506,800	116,039	H.P. LINCOLN	Other	660,483	7,389,300	569,050
SALEM LAFAYETTE URBAN RENEW	Aff. Housing	556,729	8,383,500	645,613	PORTSIDE URBAN RENEWAL	Other	2,542,219	108,490,000	8,354,815	LUTHERAN RESIDENCE CORP	Aff. Housing	8,074	2,368,800	182,421	BR PARAMOUNT	Other	525,713	10,140,500	780,920
500 MANILA AVENUE, LLC	Aff. Housing	306,006	5,587,400	430,286	TOY FACTORY - BERNIUS CT. A	Other	31,000	726,600	55,955	BR MERCURY UR CO LLC	Other	304,558	5,731,200	441,360	LETS CELEBRATE U.R. LLC	Aff. Housing	50,228	1,000,000	77,010
OCEAN TOWERS	Aff. Housing	157,709	2,982,100	229,652	GRAND LHM B	Other	944,234	20,733,200	1,596,664	TOWN COVE JERSEY CITY UR	Other	2,065,713	30,716,600	2,365,485	BOSTWICK URBAN RENEWAL	Aff. Housing	81,799	1,235,600	95,154
PUERTO RICAN LUTHERAN HOUSIN	Aff. Housing	377,338	8,252,900	635,556	OCEAN BAYVIEW	Other	25,810	500,000	38,505	MID CITY I SCH A #01169	Other	11,769	44,100	3,396	BR TOWER	Other	272,835	6,276,300	483,338
VAN WAGENEN I	Aff. Housing	232,802	1,905,500	146,743	SIENA URBAN RENEWAL ASSOC	Other	838,702	16,565,500	1,275,709	J.H. & R.C. SENIOR HOMES U.R.	Aff. Housing	10,523	667,200	51,381	FOR 77 HUDSON STREET	Other	3,080,150	29,354,300	2,260,575
PLAZA APARTMENTS	Aff. Housing	76,810	705,600	54,338	30 RIVER COURT EAST UR	Other	2,216,194	35,500,000	2,733,855	FAIRMOUNT HOTEL U.R.	Comm./Indust.	32,230	894,800	68,909	WEBB PPARMENTS	Other	12,532	568,700	43,795
BATTERYVIEW SENIORS	Aff. Housing	287,549	10,783,500	830,437	20 RIVER COURT WEST UR	Other	2,003,039	25,874,200	1,992,572	NEW COMMUNITY HUDSON SE	Aff. Housing	34,222	2,354,300	181,305	FORREST SENIOR APARTMENT	Other	44,109	463,300	35,679
JONES HALL ASSOC	Aff. Housing	135,583	2,668,200	205,478	NEWPORT OFFICE TOWER-III	Comm./Indust.	1,937,236	36,331,800	2,797,912	NOC V	Comm./Indust.	2,282,484	52,715,800	4,059,644	AQUA URBAN RENEWAL	Other	1,419,320	16,850,100	1,297,626
SUMMIT APARTMENTS INC	Aff. Housing	124,201	20,071,800	1,545,729	NEWPORT OFFICE CENTER IV U	Comm./Indust.	2,972,734	57,576,100	4,433,935	NOC VI	Comm./Indust.	870,799	23,697,200	1,824,921	ST. PAULS, LLC	Other	138,152	2,154,400	165,910
JERSEY HEIGHTS REALTY	Aff. Housing	67,308	3,489,700	268,742	50-HUDSON STREET U.R.	Comm./Indust.	3,205,332	53,030,000	4,083,840	NOC VII	Comm./Indust.	2,835,755	62,604,200	4,821,149	GLOBAL TERMDAL	Other	1,360,030	20,418,800	1,572,452
MUHLBERG GARDENS	Aff. Housing	159,734	3,500,000	269,535	70 HUDSON STREET U.R.	Comm./Indust.	3,486,431	51,142,900	3,938,515	30 HUDSON URBAN RENEWAL	Comm./Indust.	4,528,626	123,987,200	9,548,254	FRED W. MARTIN APARTMENT	Other	41,319	720,600	55,493
BERGEN MANOR ASSOC	Aff. Housing	40,492	1,059,000	81,554	MARBELLA TOWER U.R.	Other	2,062,019	26,258,800	2,022,190	PROJECT HOME UR	Aff. Housing	19,372	1,808,000	139,234	HAJAR MEDICAL OFFICE BLDG	Other	121,563	2,630,900	202,606
KENNEDY MANOR ASSOC	Aff. Housing	28,772	539,100	41,516	74 GRAND STREET LLC U.R.	Comm./Indust.	1,477,535	26,064,200	2,007,204	FIRST ST UR (ATHENA BLDG I)	Other	791,045	1,580,000	121,676	234 SUYDAM AVE	Other	77,034	3,642,000	280,470
MONTGOMERY GATEWAY EAST I	Aff. Housing	280,701	1,005,300	77,418						EQR LINCOLN UR (HUDSON PO	Other	857,083	10,848,200	835,420	KENNEDY LOFTS	Other	89,912	2,608,800	200,904
MONTGOMERY GATEWAY II	Aff. Housing	331,421	4,945,500	380,853						EQR LINCOLN (NORTH PIER)	Other	1,585,946	17,345,300	1,335,762	THE MORGAN	Other	1,107,731	30,319,400	2,334,897
Total Long Term Exemptions - Column Total		6,153,262	201,702,200	15,533,086	Total Long Term Exemptions - Column Total		28,257,097	588,524,100	45,322,241	Total Long Term Exemptions - Column Total		17,162,665	350,145,900	26,964,736	Total Long Term Exemptions - Column Total		25,020,281	412,707,300	31,782,589

Sheet UFB-6

Sheet UFB-6C

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full -1 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full -1 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full -1 Total Tax Rate
PACIFIC LANDING	Aff. Housing	3,679	571,400	44,004	141 Bay St. U.R.	Other	424,248	14,073,000	1,083,762	M.L. King Dr. U.R.	Other	9,727	745,800	57,434
CHOSEN ESTATES, LLC	Other	13,455	394,200	30,357	159 SECOND ST. U.R.	Other	761,059	13,829,600	1,065,017	Majestic	Other	311,738	6,440,500	495,983
PONTE DEVELOPERS RETAIL, LLC	Other	13,407	218,300	16,811	160 FIRST STREET U.R.	Other	177,820	14,742,200	1,135,297	Montgomery Greene U.R.	Other	1,015,338	15,029,100	1,157,391
CHOSEN CONDOMINIUMS	Other	62,791	304,600	23,457	284 NORTH U.R.	Other	929,027	21,352,400	1,644,348	New Liberty - Ph I	Other	1,237,965	24,898,500	1,917,433
70 COLUMBUS	Other	1,117,077	36,564,200	2,815,809	415 CLAREMONT	Other	229,249	5,660,600	435,923	New Liberty - Ph II	Other	620,450	16,721,300	1,287,707
MARBELLA TOWER SOUTH	Other	272,260	1,138,700	87,691	44 ERIE ST	Other	40,752	2,272,400	174,998	New Liberty - Ph III	Other	1,084,963	26,183,800	2,016,414
GLENVIEW TOWNHOUSES	Other	76,919	549,300	42,302	700 Grove St. U.R.	Other	2,000,986	34,894,000	2,687,187	Pinnacle Tower	Other	2,237,114	36,833,300	2,836,532
109 CHRISTOPHER COLUMBUS	Other	116,988	1,403,200	108,060	769 MONTGOMERY ST UR	Other	143,898	3,075,090	236,813	Port Liberte	Other	2,559,209	48,519,350	3,736,475
DEBRAGA AMITY, LLC	Other	67,825	1,201,000	92,489	77 HUDSON ST U.R.	Other	5,232,838	71,858,400	5,533,815	Port Liberte II	Other	1,155,273	19,352,000	1,490,298
NAMS DEVELOPERS	Other	44,060	536,500	41,316	95 Van Dam	Other	665,378	14,333,200	1,103,800	Portofino Towers	Other	2,626,640	52,417,300	4,036,656
BERGEN COURT INC.	Other	8,684	750,000	57,758	ACC TOWERS IA, LLC	Other	719,182	21,644,900	1,666,874	Pulte Homes	Other	755,969	20,759,500	1,598,689
ST. BRIDGETS SR RESIDENCE	Other	33,774	663,300	51,081	ATHENA JC U.R.	Other	2,510,976	34,594,700	2,664,138	Raine Court	Other	171,690	3,751,400	288,895
148 FIRST STREET	Other	177,924	6,074,800	467,820	CAPAIC2	Other	1,353	432,400	33,299	Rialto / Capitol U.R.	Other	1,336,643	34,094,300	2,625,602
GRAND LHM URBAN RENEWAL L	Other	1,032,122	32,450,000	2,498,975	Centex Home	Other	586,362	11,528,300	887,794	SECOND ST.WATERFRONT U.R	Other	2,177,757	50,828,000	3,914,264
GOYA 35TH UR	Other	488,181	16,268,900	1,252,868	CHEESECAKE LOFTS	Other	5,795	1,066,500	82,131	SHORE CLUB NORTH	Other	2,327,524	35,734,100	2,751,883
CAPITAL DEVELOPMENT RLTY GR	Other	37,439	506,900	39,036	ERIE-10TH ST. U.R.	Other	438,833	8,498,700	654,485	SHORE CLUB SOUTH U.R.	Other	2,236,282	36,179,400	2,786,176
GARGANT CORP	Other	91,708	1,546,300	119,081	Green St. U.R.	Other	255,083	7,007,600	539,655	Sugar House	Other	1,010,331	18,540,100	1,427,773
292-294 NEWARK ST LLC	Other	98,008	2,446,400	188,397	Grove Pointe Condo U.R.	Other	631,902	9,543,000	734,906	TCR PIER	Other	989,273	20,298,300	1,563,172
THE WARREN@ YORK	Other	453,348	11,248,800	866,270	Henderson Lofts	Other	714,425	16,488,200	1,269,756	Vector UR	Other	4,506,478	64,715,582	4,983,747
S.E. MANAGEMENT LLC	Other	35,214	754,800	58,127	HUDSON MALISADE U.R.	Other	43,543	1,690,000	130,147					
OCEAN GREEN SENIOR APTS	Other	26,699	2,106,000	162,183	James Monroe	Other	3,633,778	61,128,500	4,707,506					
SENATE PLACE	Other	434,370	11,893,700	915,934	K HOVNANIAN @JC V U.R.	Other	662,698	14,134,400	1,088,490					
319 GRANT AVE., LLC	Other	19,276	738,300	56,856	LHM - 4	Other	1,024,225	15,807,600	1,217,343					
646 MONTGOMERY ST.,	Other	4,249	220,000	16,942	LHM-GULLS COVE	Other	2,690,875	42,188,900	3,248,967					
JAGDAMBA MA SIXTH, LLC	Other	4,995	343,700	26,468	LIB. HARBOR NO. (BRWNSTON	Other	883,146	16,568,200	1,275,917					
360 NINTH STREET	Other	127,800	7,275,500	560,286	Liberty Point	Other	254,396	7,563,800	582,488					
GREENVILLE STEERING COMMITT	Aff. Housing	10,372	200,000	15,402	Liberty Waterfront U.R.	Other	1,441,880	19,132,600	1,473,402					
Total Long Term Exemptions - Column Total		4,872,624	138,368,800	10,655,781	Total Long Term Exemptions - Column Total		27,103,705	485,109,190	37,358,259	Total Long Term Exemptions - Column Total		28,370,362	532,041,632	40,972,526
Mark "X" if Grand Total										Total Long Term Exemptions - GRAND TOTAL		136,939,997	2,708,599,122	208,589,218

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	9.00	0.00	541,972.00	\$323,889.00	\$0.00	\$86,075.00	\$98,134.00	\$33,874.00
Supervisory Staff (Department Heads & Managers)	261.00	9.00	28,391,185.00	\$20,261,371.00	\$0.00	\$2,390,336.00	\$5,101,198.00	\$638,280.00
Police Officers (Including Superior Officers)	911.00	0.00	136,589,024.00	\$86,381,477.00	\$8,900,000.00	\$23,793,598.00	\$15,798,536.00	\$1,715,413.00
Fire Fighters (Including Superior Officers)	588.00	0.00	95,875,671.00	\$64,562,181.00	\$2,000,000.00	\$17,841,702.00	\$10,304,020.00	\$1,167,768.00
All Other Union Employees not listed above	847.00	231.00	72,464,396.00	\$41,510,343.00	\$240,000.00	\$9,241,392.00	\$18,428,389.00	\$3,044,272.00
All Other Non-Union Employees not listed above	0.00	442.00	3,289,344.00	\$2,944,584.00	\$0.00	\$0.00	\$0.00	\$344,760.00
Totals	2616.00	682.00	337,151,592.00	\$215,983,845.00	\$11,140,000.00	\$53,353,103.00	\$49,730,277.00	\$6,944,367.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	834.00	\$12,492.48	\$10,418,728.32	910.00	\$11,700.00	\$10,647,000.00
Parent & Child	400.00	\$17,993.04	\$7,197,216.00	370.00	\$16,852.00	\$6,235,240.00
Employee & Spouse (or Partner)	250.00	\$25,743.48	\$6,435,870.00	254.00	\$26,222.00	\$6,660,388.00
Family	827.00	\$31,754.28	\$26,260,789.56	840.00	\$29,740.00	\$24,981,600.00
Employee Cost Sharing Contribution (enter as negative -)			(\$7,164,000.00)			(\$7,000,000.00)
Subtotal	2,311.00		\$43,148,603.88	2,374.00		\$41,524,228.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	3	\$12,492.48	\$37,477.44	1	\$11,700.00	\$11,700.00
Parent & Child	1	\$17,993.04	\$17,993.04	1	\$16,852.00	\$16,852.00
Employee & Spouse (or Partner)	2	\$25,743.48	\$51,486.96	2	\$26,222.00	\$52,444.00
Family	1	\$31,754.28	\$31,754.28	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$36,000.00)			(\$30,000.00)
Subtotal	7.00		\$102,711.72	4.00		\$50,996.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1,041	\$12,017.00	\$12,509,697.00	1,288	\$11,035.00	\$14,213,080.00
Parent & Child	80	\$21,621.00	\$1,729,680.00	85	\$19,854.00	\$1,687,590.00
Employee & Spouse (or Partner)	803	\$27,551.70	\$22,124,015.10	725	\$25,300.00	\$18,342,500.00
Family	361	\$30,417.94	\$10,980,876.34	356	\$27,932.00	\$9,943,792.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2,285.00		\$47,344,268.44	2,454.00		\$44,186,962.00
GRAND TOTAL	4,603.00		\$90,595,584.04	4,832.00		\$85,762,186.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

[illegible]

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2018	2019	All Additional Future
			Budget	Budget	Budget	Years' Budgets
Local School Debt	\$28,742,258.00	\$28,742,258.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$27,443,458.00		\$27,443,458.00			
Notes Outstanding	\$26,898,194.00		\$26,898,194.00			
Bonds Outstanding	\$665,248,227.00	\$264,941,826.00	\$400,306,401.00			
Loans and Other Debt	\$1,056,008.02		\$1,056,008.02			
Total (Current Year)	\$749,388,145.02	\$293,684,084.00	\$455,704,061.02			
Population (2010 census)	247,597					
Per Capita Gross Debt	\$3,026.64					
Per Capita Net Debt	\$1,840.51					
3 Yr. Average Property Valuation		\$22,343,602,064.00				
Net Debt as % of 3 Year Avg Property Valuation		2.04%				
			Utility Fund - Principal			
			Utility Fund - Interest			
			Bond Anticipation Notes - Principal	\$1,997,166.00		
			Bond Anticipation Notes - Interest	\$622,104.00		
			Bonds - Principal	\$48,997,000.00		
			Bonds - Interest	\$22,365,215.00		
			Loans & Other Debt - Principal	\$105,780.00		
			Loans & Other Debt - Interest	\$20,457.00		
			Total	\$74,107,722.00	\$0.00	\$0.00
			Total Principal	\$51,099,946.00	\$0.00	\$0.00
			Total Interest	\$23,007,776.00	\$0.00	\$0.00
			% of Total Current Year Budget	12.95%		
			Description	Debt Not Listed Above		
			Total Guarantees - Governmental			
			Total Guarantees - Other			
			Total Capital/Equipment Leases			
			Total Other			
			Bond Rating	Moody's	Standard & Poors	Fitch
			Rating	x	AA-/stable	x
			Year of Last Rating	A1	AA	x
			Mark "X" if Municipality has no bond rating			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]